

TEEN CHALLENGE OF MEMPHIS, INC.

Event Name: Teen Challenge Benefit Drawing

REPORT FOR ANNUAL EVENT HELD 7/16/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$38,000.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$38,000.00

EXPENSES:

Prizes	\$25,596.50
Printing	\$987.00
Marketing, Advertising	\$619.58
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$1,549.00
TOTAL EXPENSES:	\$28,752.08

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Drug rehabilitation program0	\$9,247.92
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$9,247.92
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	24.34%

ENDING FUND BALANCE: \$0.00